

APPENDIX 1
CARE SERVICES PDS

ID	Contract Name	Suppliers	Duration Months	Duration Years	End Date	Original Contract Value £	Original Contract Annual Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2014/15 Budget £	2014/15 Projected £	Cost Difference £	Comments
Contract-051006	Older People - Residential Care for Older People at Oatlands	Oatlands Care Ltd	18	1.50	31-Dec-14	£1,500,000	£433,680	0	£0	0	£0	£433,680	£433,680	£0	Contract provides for 18 months with option to extend for up to a further 2 years. CPI increase of 1.5% agreed from June 2014. Contract not to be extended, as per Commissioner 23/09/14, but existing clients to be put onto agreed spot rate.
Contract-022394	Learning Disabilities - Care Support at 213 Widmore Road	Avenues London	66	5.50	01-Jan-15	£2,213,607	£315,000	0	£0	3	£1,268,607	£200,620	£200,620	£0	Part of overall budget for LD Supported Living. Current 2014/15 projected cost is £201k. Approval by CS PDS 11/3/14 (report CS14028) to extend until Jan 15 to enable tendering as a "bundle" with Swingfield Court, Lancaster House, Amplo House and Goldsmiths Close. Following a tender process, a new contract awarded to Avenues for "bundle" by Executive 16/10/14 (report CS15092). (History: 1 yr Extension approved by PDS 14/6/11 and further year on 7/3/12 with provision for additional year subject to agreement by Chief Officer and PH. Original contract approved on 17th June 2009 by the Executive). CPI not awarded to date.
Contract-022393	Learning Disabilities - Care Support at Swingfield Court	Avenues London	66	5.50	10-Jan-15	£5,695,945	£740,000	0	£0	3	£3,475,945	£686,407	£686,407	£0	Part of overall budget for LD Supported Living. Approval by CS PDS 11/3/14 (report CS14028) to extend until Jan 15 to enable tendering as a "bundle" with 213 Widmore Road, Lancaster House, Amplo House and Goldsmiths Close. Following a tender process, a new contract awarded to Avenues for "bundle" by Executive 16/10/14 (report CS15092). (History: Contract Extended to June 2014. Delegated authority to extend for final year until 20/6/14; 1 yr Extension approved by PDS 14/6/11 and further year on 7/3/12. Original contract approved on 17th June 2009 by
Contract-048773	Learning Disabilities - Domiciliary Care Services at Goldsmiths Close	MCCH Society Ltd	33	2.75	10-Jan-15	£399,000	£133,000	0	£0	1	£266,000	£103,000	£103,000	£0	Contract funding is allocated from overall budget for LD Supported Living with projected spend based on historic service activity. Amount will vary dependent on clients and needs. Current 2014/15 projected cost is £103k. Following a tender process, a new contract awarded to Avenues for "bundle" by Executive 16/10/14 (report CS15092). (History: Contract agreed by ACS PDS on 19/6/12 until 31/1/13 with provision for Extension of up to 2 yrs to align contract end date with contract no. 022392. 2 yr extension approved by Portfolio Holder on 4 Dec 2012. Contract alignment with single provider allowed for shared staff costs across properties in close proximity).
Contract-022392	Learning Disabilities - Lancaster House	MCCH Society Ltd	60	5.00	10-Jan-15	£1,780,195	£356,039	0	£0	1	£712,078	£299,907	£299,907	£-56,132	Part of overall budget for LD Supported Living. 2 year extension approved by Portfolio Holder on 20/12/12 to align contract end date with Contract-048773. Contract alignment with single provider allowed for shared staff costs across properties in close proximity. Contract allows for CPI increases, however CPI not awarded to date. Approval by CS PDS 11/3/14 to extend until Jan 15 to enable tendering as a "bundle" with 213 Widmore Road, Amplo House, Swingfield Court and Goldsmiths Close. New contract awarded to Avenues for "bundle" by Executive 16/10/14 (report CS15092)

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Contract-035950	Learning Disabilities - Care Support at Amplo House	Avenues London	40.5	3.38	31-Jan-15	£1,049,899	£349,966	0	£0	1	£177,929	£492,000 (2013/14 spend)	£349,966	N/A dep on usage	Contract funding is allocated from overall budget for LD Supported Living with projected spend based on historic service activity. Approval by CS PDS 11/3/14 (report CS14028) to extend until Jan 15 to enable tendering as a "bundle" with 213 Widmore Road, Lancaster House, Swingfield Court and Goldsmiths Close. Following a tender process, a new contract awarded to Avenues for "bundle" by Executive 16/10/14 (report CS15092). (History: Contract awarded following tender. Contract provides for 2 yr extension. Contract allows for CPI increases, however CPI not awarded to date. An additional 3 tenants are accommodated at Amplo House and their care is individually costed).
Contract-049880	Children & Young People with Learning and/or Physical Disabilities - Weekend and Holiday Provision	Riverside School	36	3.00	30-Mar-15	£697,015	£248,406	0	£0	2	£204,203	£248,406	£204,203	-£44,203	Waiver approved by Care Services Portfolio Holder on 11 December 2014 to award a contract for 3 years from 1 April 2015. A procurement exercise was undertaken to seek a Managed Service Provider for Short Breaks, but the quality of the bids received did not meet the Council's criteria. A full service review of all Short Break provision was undertaken Q1 and 2 2013, and a report on Consultation on Short Breaks for Disabled Children & Young People was considered at June Care Services PDS. (History: A two year contract was awarded via exemption following Portfolio Holder approval and PDS scrutiny commencing April 2012, with a 6 month extension to 30 Sep 2014 agreed at Executive on 3 September 2013, and a further 6 month extension agreed until March 2015. Following consultation with Corporate Procurement, it was agreed a direct commissioning strategy was appropriate in order to utilise existing LBB resources in care/educational settings for LD children and young people. Riverside School is a Bromley maintained special school. Contract allows for CPI increases, however CPI not awarded to date.)
Contract-024961	Children's - Childminding Support Services	Bromley Mencap	48	3.50	30-Mar-15	£237,500 + £60,000	£95,000	0	£0	2	£107,500	£100,000	£110,000	£15,000	Waiver approved by Care Services Portfolio Holder on 11 December 2014 to award a contract for 3 years from 1 April 2015. A procurement exercise was undertaken to seek a Managed Service Provider for Short Breaks, but the quality of the bids received did not meet the Council's criteria. A full service review of all Short Break provision was undertaken Q1 and 2 2013, and a report on Consultation on Short Breaks for Disabled Children & Young People was considered at June Care Services PDS. (History: Original 1-year contract from April 2012 to April 2013. 1 year extension granted to 31 Mar 2014 (Portfolio Holder March 2013), extended by a further 6 months to 30 Sep 2014 (PDS 03 Sep 2013) and a further 6 month extension agreed until March 2015. CPI not applicable.)

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Contract-017680	General Advice Service - Core Funding	Citizens Advice Bureau	36	3.00	31-Mar-15	£525,000	£220,000	0	£0	1	£145,000	£145,000	£145,000	£0	On 14/12/11 Executive agreed new 2 year new contract from 1/4/12; additional 1 yr extension agreed by PDS on 3/9/13 (Report CS13027). Budget provision includes: 2012/13: £220,000. 2013/14: £160,000 and an additional extension option of one year in 2014/15: £145,000 (agreed). Consideration is being given to ongoing requirements as part of preparation for implementation of Care Act. (History: 08/09 Price (from Nov 08) £243,520, 09/10 Price £220,000, 10/11 Price £220,000)
Contract-051108	Healthwatch Bromley	Community Links - Bromley	36	3.00	31-Mar-15	£432,507	£144,169	0	£0	1	£144,169	£145,000	£145,000	£0	Report going to CS PDS in January requesting authority to enter into a 3 year contract with Healthwatch Bromley via exemption. This is a statutory service. Healthwatch Bromley was developed as an organisation under a contract with Community Links. There are no alternative providers available. (History: Commissioning of a new Healthwatch organisation from April 2013 to replace the existing Local Involvement Network (LINK). 1 year extension granted to 31 Mar 2015 (ECHS Director 18 Feb 2014.)
Contract-050076	Legacy Clients - Age Concern Orpington (Saxon Centre) Day Opportunites	Age Concern Orpington	24	2.00	31-Mar-15	£462,325	£231,163	0	£0	0	£0	£231,163	£120,268	£-110,895	Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112). New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services - arrangements are open-ended, with projected and budget forecasts expected to reduce over the life of the contract as legacy clients leave the service. From April 2015 all legacy clients are absorbed into the Personal Budgets and transitional arrangements cease. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
Contract-050077	Legacy Clients - Age Concern Penge & Anerley (Melvin Hall) Day Opportunites	Age Concern Penge & Anerley	24	2.00	31-Mar-15	£350,204	£175,102	0	£0	0	£0	£175,102	£123,507	£-51,595	Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112). New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services - arrangements are open-ended, with projected and budget forecasts expected to reduce over the life of the contract as legacy clients leave the service. From April 2015 all legacy clients are absorbed into the Personal Budgets and transitional arrangements cease. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
Contract-050081	Legacy Clients - Age Concern Ravensbourne (Bertha James) Day Opportunites	Age Concern Ravensbourne	24	2.00	31-Mar-15	£619,640	£309,820	0	£0	0	£0	£309,820	£169,851	£-139,969	Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112). New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services - arrangements are open-ended, with projected and budget forecasts expected to reduce over the life of the contract as legacy clients leave the service. From April 2015 all legacy clients are absorbed into the Personal Budgets and transitional arrangements cease. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.

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Contract-050082	Legacy Clients - Age UK Bromley & Greenwich Day Opportunites	Age UK Bromley & Greenwich	24	2.00	31-Mar-15	£227,478	£113,739	0	£0	0	£0	£113,739	£57,281	-£56,457	Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112). New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services - arrangements are open-ended, with projected and budget forecasts expected to reduce over the life of the contract as legacy clients leave the service. From April 2015 all legacy clients are absorbed into the Personal Budgets and transitional arrangements cease. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
Contract-050078	Legacy Clients - Alzheimers Society (White Gables) Day Opportunites	Alzheimer's Society	24	2.00	31-Mar-15	£446,002	£223,001	0	£0	0	£0	£223,001	£108,036	-£114,964	Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112). New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services - arrangements are open-ended, with projected and budget forecasts expected to reduce over the life of the contract as legacy clients leave the service. From April 2015 all legacy clients are absorbed into the Personal Budgets and transitional arrangements cease. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
Contract-050080	Legacy Clients - Bromley Mind Day Opportunites	Bromley MIND	24	2.00	31-Mar-15	£867,524	£433,762	0	£0	0	£0	£433,762	£218,630	-£215,132	Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112). New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services - arrangements are open-ended, with projected and budget forecasts expected to reduce over the life of the contract as legacy clients leave the service. From April 2015 all legacy clients are absorbed into the Personal Budgets and transitional arrangements cease. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
Contract-025419	Mental Health - Advocacy Gen & IMHA Services	Rethink	60	5.00	31-Mar-15	£661,485	£132,297	0	£0	1	£132,297	£132,297	£132,297	£0	The contract was waived under delegated authority granted by the Executive on 13 Jan 2010 for a 3 year contract with 2 year extension option. PH briefed on 8th March 2013. Contract previously jointly commissioned between LBB (£68,330) & CCG (£63,967); the former CCG element of this is funded by grant. Funding is not guaranteed beyond 2014/15. CPI not awarded to date. Care Services PDS agreed 11 Nov 2014 (report CS14089) to tender the IMHA services for a three year contract from April 2015 with the potential to extend for a further two years.
Contract-025418	Mental Health - Community Wellbeing Services (day Centres)	Bromley MIND	60	5.00	31-Mar-15	£1,140,631	£300,000	0	£0	1	£310,392	£155,196	£155,196	£0	3-year contract awarded in 2010 (estimated first year value of £300k p.a.); extended until 31 March 2015 to provide the stability needed to implement the savings which have been agreed. Current contract arrangement ending in March 2015, and Care Services PDS 2 October (report CS14090) endorsed the new approach set out to strengthen early intervention and prevention services for people with mental ill health and agreed that a section 256 agreement be entered into with the BCCG for £100,000 per annum for a period of three years plus two years to run concurrently with the new contract. (History: 10/11 £300k; 11/12 £300k; 12/13 £230,196; 13/14 £155,196; 14/15 £155,196)

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Contract-025420	Mental Health - Welfare Benefits Service	St Mungo's Broadway	60	5.00	31-Mar-15	£209,430	£41,886	0	£0	2	£83,772	£41,886	£41,886	£0	1 year extension granted to 31 Mar 2015 (CS PDS 29 Oct 2013). Gateway review being prepared for future service provision. Broadway Homelessness & Support merged with St Mungo's on 1 April 2014 and are now called St Mungo's Broadway. (History: Contract awarded in April 2010 following tender process; 2 year extension granted with 1 year extension taken to 31 Mar 2014 (ECHS Director Feb 2013)).
Contract-052376	Children's - Early Intervention and Prevention Services - BCP Approved Provider List	Academy Training and Consultancy Ltd, Advocacy for All, Be Totally You, Boogie Mites UK Ltd, British Red Cross, Bromley Adult Education College, Bromley Healthcare Community Interest Company Ltd, Bromley Libraries, Archives and museum services, Bromley Mencap, Bromley Women's Aid, Bromley Y, Burgess Autistic Trust, Child Communication, Chrysalis Art Psychotherapy, CXK, Diving for Development Ltd, DSM Assessment & Training, Fleet Education Services Ltd. T/A Fleet Tutors, Gymboree Bromley, Little Fingers Baby Classes, Maria Ako, National Childbirth Trust, New Beginnings Care Ltd.	12	1.00	31-Mar-15	£334,980	£334,980	0	£0	0	£0	£334,980	Dependent on usage	N/A	The Approved List is refreshed each December and re-tendered Feb/Mar. Current provision is provided via BCP Preferred Provider List of 38 organisations, approved by ECHS Director 19 Mar 2014. Services are commissioned for no longer than one year as required, with values below the £200k threshold. Commissioning is revised to match the annual budget. 2014/15 budget dependent on service usage.
Contract-053076	Public Health - GP SLAs	General Practitioners	12	1.00	31-Mar-15	£560,000	£560,000	0	£0	0	£0	£560,000	£560,000	£0	SLA arrangement with 45 GP Surgeries in Bromley. Gateway Review approved by Executive 12 Jun 2013 (Item 193). Report on Public Health Commissioning to Executive 26 Nov 2014 (report CS14101), approved the continuation of SLA arrangements for 2015/16.
Contract-052572	Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (in-borough)	King's Healthcare Partnership	12	1.00	31-Mar-15	£1,300,000	£1,300,000	0	£0	0	£0	£1,032,210	£1,032,210	£0	Public Health contract (Category C) transferred to LBB via Transfer Scheme. Will explore the option of collaborating with other London boroughs for negotiating 2015/16 GUM services. Should the London solution proves not to be viable, will continue with the current arrangement of procuring GUM services through Bromley CCG via S75 arrangement for 2015/16.

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Contract-052973	Learning Disabilities - Supported Employment	Shaw Trust Ltd	12	1.00	05-Jul-15	£400,330	£400,330	0	£0	0	£0	£400,330	£400,330	£0	Review of supported employment is underway. Included in Adult Social Care Market Testing tender - currently under Competitive Dialogue process. Care Services PDS of 11 Mar 2014 approved a waiver for a 1-year contract to July 2015 (report CS14030). (History: Report to Care Services PDS in June 2013 seeking authority to extend for up to 1 year. Extension approved for July 13-14 period. Tendering commenced in 2010 not completed because of implications for clients employed by Shaw Trust if a new provider had to establish new business opportunities. New contract 6/7/10 at reduced annual price of £425,000.) Original contract 1/4/04 to 31/3/09 with option to extend 2 yrs. Extension taken yr 2007/8 and further year 2008/9. Contract allows for CPI increases, however CPI not awarded to date).
Contract-048381	Direct Payments - Support Services	Vibrance	36	3.00	31-Jul-15	£245,670	£122,835	0	£0	1	£121,471	£118,000	£121,471	£3,471	Costs vary with usage. Budgeted and Projected figures based on usage for 2014/15. Contract provides for 2 x 1 yr optional extensions; 1 year extension approved to 31 Jul 2015 (ECHS Director 05 Aug 2014), as provider performing successfully and limited market of available providers. 1 further year available. 2012/13 £66,138 2013/14 £93,904 (DP Support & Support Planning) 2014/15 £121,471 (DP Support & Support Planning) (History: Contract awarded following tender and agreed by ACS PDS on 19/6/12. CPI increase awarded April 2014, hence cost difference).
Contract-051391	Children's SEN & Disability - Framework for Home to School Transport for children with Special Educational Needs	1st Class Cars 21st Century Cars Access Mobility Service Ltd ACS Express BATH Cannon Cars Carlton Motors Centaur Overland Travel Kelly Kar Hire Kensway Tours Ladybirds Lightning Cars Olympic South Limited P J Yeoull Robert Childs Ruskin Private Hire Ltd Sherbets Stage Two Stratfords Private Hire STREAMLINE	60	5.00	31-Aug-15	£16,500,000	£3,300,000	0	£0	0	£0	£3,838,930	£3,780,280	-£58,650	Gateway Review approved by Executive 16 July 2014 (Report ES14062) on Transport Procurement and Delivery Strategy; tender process is underway for SEN and Passenger Transport, with an award decision due in April 2015. Values quoted are Budget figures and projections based on spend to date and route allocations - call off contracts listed separately. SEN Transport is currently sourced through a framework contract with multiple providers and detailed spend per provider available on request. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. As at October 2014, the projections stand at £3,687,009 which will vary throughout the academic year to reflect pupil changes. All contracts will cease at the end of the current 2014-15 academic year or no later than 31/8/2015 and providers have been advised. RPI uplift built into the framework contract.
Contract-050059	Learning Disabilities - Domiciliary Care Services at Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	24	2.00	31-Aug-15	£280,000	£140,000	0	£0	0	£0	£140,000	£140,000	£0	Contract awarded by PDS 12 Mar 2013 (report CS130013). Report to go to PDS in Jan 2015, seeking permission to extend for a further year, to align end dates and seek permission to tender as part of a "bundle".

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Contract-035339	Supporting People - Accommodation Based Support for Young People	One Housing Group	48	4.00	31-Aug-15	£1,030,848	£343,616	0	£0	2	£368,428	£343,616	£343,616	£0	Extension awarded by Executive on 11 Jun 2014 (report CS14042) for further year on same terms and conditions whilst fundamental review is completed. Awarded under the Lewisham/Southwark Supporting People Joint Services Framework Agreement. Contract provides for 3 years with option to extend for further 2 year period. (History: Original contract award did not include office rental costs. - Variation of £24,812 inc. in Budget/Projected spend). Contract allows for CPI increases, however CPI not awarded to date).
Contract-035336	Supporting People - Floating Support Young People	One Housing Group	48	4.00	31-Aug-15	£381,020	£95,255	0	£0	2	£190,510	£95,255	£95,255	£0	Extension awarded by Executive on 11 Jun 2014 (report CS14042) for further year on same terms and conditions whilst fundamental review is completed; report to go to PDS/Executive in January 2015. (History: Awarded under the Lewisham/Southwark Supporting People Joint Services Framework Agreement. Portfolio Holder approved a 1 year extension on 22/4/2013. Contract allows for CPI increases, however CPI not awarded to date).
Contract-035338	Supporting People - Housing & Support for Ex-Offenders	Hestia Housing & Support	48	4.00	30-Sep-15	£233,841	£77,947	0	£0	1	£77,947	£77,947	£77,947	£0	Extension period of 1 year agreed with Portfolio Holder on 7th April. Contract to 30th Sept 2014 agreed by Portfolio Holder in consultation with Executive Director of Adult Services following conclusion of efficiencies negotiations. Future service options under consideration; report to go to PDS/Executive in March 2015.
Contract-051335	Tenancy Support Services	Hestia Housing & Support	24	2.00	30-Sep-15	£549,752	£274,876	0	£0	0	£0	£274,876	£274,876	£0	Contract for 2 years awarded following tender exercise. by PDS 18 Jun 2013, Contract allows for 1 year extension; report to go to PDS/Executive in March 2015. CPI applicable from September 2014. Previous cost of the tenancy support service was £334,600. Re-tendering the Tenancy Support contract has realised total savings to the Council of £59,720 per annum, and £110,440 over the life of the contract.
Contract-050789	Substance Misuse - Shared Care	KCA (UK)	60	5.00	08-Oct-15	£930,875	£186,175	0	£0	2	£392,350	£186,980	£186,980	£0	Contract extension for additional 2 years to October 2015 agreed by Executive 12 June 2013. Public Health contract transferred to LBB via Transfer Scheme. Contract-050795 varied into this contract 05 Nov 2014.
Contract-030542	Learning Disabilities - Supported Living at Devonshire Road	Certitude Support	60	5.00	10-Oct-15	£1,732,476	£344,579	0	£0	1	£689,158	£311,797	£311,797	£0	3 year contract awarded following tender. On 31st March 2010 Exec approved the Contract award with delegated authority to extend for up to 2 yrs to the ECHS Director in consultation with the Portfolio Holder. Extension granted by ECHS Director (10 Sep 2013) to 10 Oct 2015. Projected underspend due to negotiated reduction with provider. Contract allows for CPI increases, however CPI not awarded to date. Proposing to seek a waiver from PH to enable this scheme to co-terminate with the other Certitude schemes (173 & 182 Crofton Road) so that we can tender all of these as a block for 25 April 2016 change.
Contract-051752	Learning Disabilities - Day Services for People with Learning Disabilities at Nash College, Next Step Programme	Nash College	24	2.00	16-Oct-15	£212,800	£91,200	0	£0	0	£0	£91,200	£91,200	£0	Waiver approved by ECHS Director 04 Dec 2013. Variation approved by ECHS Director 12 May 2014 for 2 additional clients. Awaiting outcome of Adult Social Care Market Testing tender, which will impact on future strategy.

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Contract-048774	Mental Health - Flexible Support	Community Options Ltd	36	3.00	31-Oct-15	£1,396,356	£465,452	0	£0	0	£0	£465,452	Dependent on usage	£0	Contract awarded following tender; 2 years extension available (2 one year options). Contract will include MH supported accommodation as of 1st April 2014 (contract no. 018079). Contract price shown is the indicative price reported to the Executive on 12 Sept 2012. CPI not awarded to date
Contract-031828	Adults - Bromley Women's Aid Women's Refuge Domestic Violence	Bromley Women's Aid	60	5.00	31-Dec-15	£1,378,000	£318,000	0	£0	2	£424,000	£212,000	£212,000	£0	2014/15 reduction in budget (from £318,000) due to successful price negotiations with contractor. Executive approval received (12 June 2013) for 2 year extension to Dec 2015
Contract-050787	Substance Misuse - Adult Recovery Service	Crime Reduction Initiatives (CRI)	48	4.00	31-Dec-15	£888,432	£296,144	0	£0	1	£296,144	£346,140	£346,140	£0	Public Health contract transferred to LBB via Transfer Scheme. Contract is for 3 years with option to extend for additional year. Monies identified for whole life contract value are the costs to LBB from the point of transfer of the contract, which does not include the previous contract costs to the PCT. Variation to contract of £50k agreed March 2014 to absorb some activity from Rapid Prescribing Service. 1 year extension to 31 Dec 2015 agreed by Executive 15 Oct 2014 (report CS14072). Jan 12-Mar 12 £74,035; 2012/13 £296,140; 2013/14 £296,140; 2014/15 £346,143; Apr 15-Dec 15 £288,453.
Contract-050788	Substance Misuse - Adult stabilisation & Assessment Service	Crime Reduction Initiatives (CRI)	48	4.00	31-Dec-15	£1,617,135	£539,045	0	£0	1	£539,045	£589,050	£589,050	£0	Public Health contract transferred to LBB via Transfer Scheme. Contract is for 3 years with option to extend for additional year. Monies identified for whole life contract value are the costs to LBB from the point of transfer of the contract, which does not include the previous contract costs to the PCT. Variation to contract of £50k agreed March 2014 to absorb some activity from Rapid Prescribing Service. 1 year extension to 31 Dec 2015 agreed by Executive 15 Oct 2014 (report CS14072). Jan 12-Mar 12 £134,763; 2012/13 £539,050; 2013/14 £539,050; 2014/15 £589,045; Apr 15-Dec 15 £490,871.
Contract-038639	Substance Misuse - BYPASS (Bromley Young Persons Alcohol & Substance Misuse Service)	KCA (UK)	48	4.00	31-Dec-15	£522,585	£127,980	0	£0	1	£127,980	£127,980	£127,980	£0	Monies identified for whole life contract value are the costs to LBB from the point of transfer of the contract, which does not include the previous contract costs to the PCT. 1 year extension to 31 Dec 2015 agreed by Executive 15 Oct 2014 (report CS14072). Jan 12-Mar 12 £31,995; 2012/13 £127,980; 2013/14 £127,980; 2014/15 £127,980; Apr 15-Dec 15 £106,650.
Contract-050786	Substance Misuse - Intensive Drug Prescribing Service	Crime Reduction Initiatives (CRI)	48	4.00	31-Dec-15	£887,409	£295,803	0	£0	1	£345,803	£345,803	£345,803	£0	Public Health contract transferred to LBB via Transfer Scheme. Contract is for 3 years with option to extend for additional year. Monies identified for whole life contract value are the costs to LBB from the point of transfer of the contract, which does not include the previous contract costs to the PCT. Variation to contract of £50k agreed March 2014 to absorb some activity from Rapid Prescribing Service. 1 year extension to 31 Dec 2015 agreed by Executive 15 Oct 2014. Jan 12-Mar 12 £75,060; 2012/13 £300,240; 2013/14 £300,240; 2014/15 £345,803; Apr 15-Dec 15 £288,169.
Contract-049887	Older People - Nursing Beds (PF & EMI)	Mission Care	36	3.00	01-Jan-16	£6,428,862	£2,142,954	0	£0	0	£0	£2,142,954	£2,142,954	£0	Tender advertised w/c 13/8/12. Following poor response Executive gave approval to negotiate a new contract on 24/10/12. Contract negotiated and commenced 2/1/13. Contract period is 3 years with option for 2 x 1 year extensions

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Contract-052179	Public Health - Framework for Various Public Health Services	Alere Boots Bromley Healthcare Mytime Active Paydens Pharmabbg Positively UK Slimming World Solutions 4 Health Source Bioscience Terrence Higgins Trust The Doctors Lab The Metro Centre To Health	24	2.00	02-Mar-16	£1,600,000	£800,000	0	£0	0	£0	£800,000	£800,000	£0	Framework approved by Executive 12 Feb 2014; addendum to Category K approved by Executive 02 Apr 2014. Framework period is 2 years with 2 years extension available. Budget reflects historic usage of Health Services in this framework and spend is dependent on usage. If any individual contracts are over £200k they will be reported separately. CPI applicable.
Contract-033683	Older People - Care Services at Crown Meadow Court	Mears care Ltd	60	5.00	24-Mar-16	£3,112,571	£444,653	0	£0	0	£0	£444,653	Dependent on usage	£0	Contract awarded by Exec 01 Sep 2010 (report ASC10050) following tender. CPI not awarded to date.
Contract-033714	Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Hanover Housing Association	60	5.00	24-Mar-16	£295,786	£43,244	0	£0	0	£0	£43,244	£43,244	£0	Contract awarded by Executive 01 Sep 2010 (report ASC10050). Figures are inclusive of rent. 2012/13 = £38,409; no Increase for 2013/14; increase to £43,244 for 2014/15.
Contract-053853	Learning Disabilities - Day Services for People with autism and challenging behaviour at the Jubilee Centre	Burgess Autistic Trust	24	2.00	31-Mar-16	£314,718	£157,359	0	£0	0	£0	£157,359	£157,359	£0	Waiver approved for 2 year contract by CS PDS 11 Mar 2014 (Item 176). Awaiting outcome of Adult Social Care Market Testing tender, which will impact on future strategy.
Contract-049976	Learning Disabilities - Supporting people with learning disabilities	Elizabeth Fitzroy Support Service	36	3.00	31-Mar-16	£359,793	£119,931	0	£0	0	£0	£119,930	£119,930	£0	Exemption agreed by Portfolio Holder on 12/3/13 for 3 years commencing 1st April 2013.
Contract-050798	National Child Measurement (NCMP)	Bromley Healthcare	60	5.00	31-Mar-16	£1,170,000	£234,000	0	£0	0	£0	£307,820	£307,820	£0	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Budget value based on projected service usage levels for 2014/15 and HENRY element of BHX contract. Service will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare.
Contract-050797	Public Health Programme - Children 5-19 - School Nursing	Bromley Healthcare	60	5.00	31-Mar-16	£4,445,000	£889,000	0	£0	0	£0	£957,760	£957,760	£0	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Budget value based on projected service usage levels for 2014/15 and includes Estate costs (inc. additional overhead costs once Public Health transferred to LBB) with potential for partial CQUIN charge (to be finalised). Service will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare.

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Contract-050773	Sexual Health - Contraception & Reproductive Health	Bromley Healthcare	60	5.00	31-Mar-16	£3,475,282	£684,000	0	£0	0	£0	£737,550	£718,550	£19,000	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare. Budget of £737,550 was realigned to include projected activity levels for 2013/14, and also to take into account 'Estate' costs (additional overhead costs once Public Health transferred to LBB) and the requirement to pay an element of CQUIN. Currently, projecting to £718,550, as there was provision made for £38k relating to over activity in 2013/14. However it is likely that only £19k would be required. This is being reviewed with BHC before final settlement.
Contract-050774	Sexual Health - Health Improvement	Bromley Healthcare	60	5.00	31-Mar-16	£3,235,000	£647,000	0	£0	0	£0	£403,260	£397,491	£5,769	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare. Budget was realigned to reflect the sexual health component of health improvement activities only and includes 'Estate' costs (additional overhead costs once Public Health transferred to LBB) and the requirement to pay an element of CQUIN. There was a provision made against the HIV element of £9,745 relating to over activity in 2013/14; however, it is likely that only £3,977 is required, and current projection is £397,491 for 2014/15.
Contract-050796	Smoking & Tobacco - Bromley Stop Smoking Service	Bromley Healthcare	60	5.00	31-Mar-16	£1,970,000	£394,000	0	£0	0	£0	£384,830	£384,830	£0	Public Health contract (Category B/D) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare.
Contract-035948	Learning Disabilities - 173 Crofton Road	Certitude Support	60	5.00	25-Apr-16	£1,016,154	£338,718	0	£0	1	£612,686	£306,343	£306,343	£0	Contract awarded following tender. 3 year contract, with 2 years extension option; extension approved by ECHS Director 18 Feb 2014. Projected underspend of £32.k for 2014/15 due to negotiated reduction with provider in exchange for 2 year contract extension & additional savings forecast. CPI not awarded. Extension option agreed by PH; to co-terminate with 182 Crofton Road scheme.
Contract-035949	Learning Disabilities - 182 Crofton Road	Certitude Support	55	4.58	25-Apr-16	£1,544,349	£348,377	0	£0	1	£499,218	£348,377	£311,797	£36,580	Contract awarded following tender. Extension of 1 year 7 months approved by ECHS Director 18 Feb 2014. Projected underspend due to negotiated reduction with provider to co-terminate service provision in line with 173 Crofton. (History: 27/9/11 - increasing weekly client costs within existing funding reported to Executive (£4,220 pa)). CPI not awarded.
Contract-040782-001	Older People - Framework Agreement for Care & Support in Extra Care Housing (Benony Court)	Sanctuary Homecare Ltd	48	4.00	31-May-16	£1,622,272	£405,568	0	£0	0	£0	£405,568	Dependent on usage	£0	Contract awarded by Executive 11 April 2012 (report ACS 12022) following tender. Contract is for 4 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not awarded to date.
Contract-040782-002	Older People - Framework Agreement for Care & Support in Extra Care Housing (Sutherland Court)	Sanctuary Homecare Ltd	48	4.00	31-May-16	£1,371,484	£342,871	0	£0	0	£0	£342,871	Dependent on usage	£0	Contract awarded by Executive 11 April 2012 (report ACS 12022) following tender. Contract is for 4 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not awarded to date.

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Contract-050584	Learning Disabilities - Support at 111 Masons Hill	Care Management Group Ltd	36	3.00	30-Jun-16	£1,116,595	£223,319	0	£0	0	£0	£223,319	£223,319	£0	Contract awarded following tender. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report to go to PDS in Jan 2015, seeking permission to tender as part of a "bundle".
Contract-050585	Learning Disabilities - Supported Living at Padua Road	OUTWARD	36	3.00	30-Jun-16	£1,177,810	£235,562	0	£0	0	£0	£235,562	£235,562	£0	Contract awarded following tender. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report to go to PDS in Jan 2015, seeking permission to tender as part of a "bundle".
Contract-051149-002	Learning Disabilities - Core Support in Supported Living at 15 Brosse Way	Avenues London	36	3.00	30-Sep-16	£490,497	£163,499	0	£0	0	£0	£163,499	£163,499	£0	Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report to go to PDS in Jan 2015, seeking permission to tender as part of a "bundle"
Contract-051149-001	Learning Disabilities - Core Support in Supported Living at 44 Bromley Road	OUTWARD	36	3.00	30-Sep-16	£419,148	£139,716	0	£0	0	£0	£139,716	£139,716	£0	Call-off contract from framework agreement for learning disabilities - Core Support in Supported Living. Contract allows for CPI increases. Report to go to PDS in Jan 2015, seeking permission to tender as part of a "bundle".
Contract-051149-003	Learning Disabilities - Core Support in Supported Living at Century Way	Avenues London	36	3.00	30-Sep-16	£544,803	£181,601	0	£0	0	£0	£181,601	£181,601	£0	Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report to go to PDS in Jan 2015, seeking permission to tender as part of a "bundle"
Contract-050064	Learning Disabilities - Coppice & Spinney	MCCH Society Ltd	60	5.00	27-Nov-16	£3,596,095	£761,669	0	£0	1	£1,311,088	£655,544	£655,544	£0	Contract awarded following tender. CPI not awarded to date. 2 years extension granted to 27 Nov 2016 (ECHS Director 07 Apr 2014). Provider has reviewed staff T&Cs which, following negotiation, has resulted in significant reduction in service costs.
Contract-050065	Learning Disabilities - The Glade	MCCH Society Ltd	60	5.00	27-Nov-16	£2,641,664	£593,924	0	£0	1	£859,892	£429,946	£429,946	£0	Contract awarded following tender. CPI not awarded to date. 2 years extension granted to 27 Nov 2016 (ECHS Director 07 Apr 2014). Provider has reviewed staff T&Cs which, following negotiation, has resulted in significant reduction in service costs.
Contract-016094	Strategic Partnership - Age Concern Bromley	Age Concern Bromley	84	7.00	31-Mar-17	£1,145,750	£114,575	0	£0	0	£0	£114,575	£114,575	£0	Budget provides for uplift, but provider has agreed to forego inflation increase for 2013/14 (first yr applicable). (History: On 9/12/09 Executive approved Strategic Partnership arrangement from 1/4/10 for 7 yrs with provision for 3 yr Extension).
Contract-025663	Strategic Partnership - Carers Bromley	Carers Bromley	84	7.00	31-Mar-17	£4,023,931	£402,393	0	£0	0	£0	£254,070	£254,070	£0	Contract includes contribution from PCT/CCG of £97,812 and from CYP of £50,512. Budget and projected figures are for ECHS only. (History: On 9/12/09 Executive approved Strategic Partnership arrangement from 1/4/10 for 7 yrs with provision for 3 yr Extension).
Contract-050062	Learning Disabilities - 109 Masons Hill	MCCH Society Ltd	60	5.00	22-Apr-17	£3,208,522	£684,458	0	£0	1	£1,155,148	£622,697	£577,574	£-45,123	Contract awarded following tender. CPI not awarded to date. 2 years extension granted to 22 Apr 2017 (ECHS Director 07 Apr 2014). Provider has reviewed staff T&Cs which, following negotiation, has resulted in significant reduction in service costs.
Contract-050818	Integrated Community Equipment Service (ICES)	Medequip Assistive Technology Limited	60	5.00	01-Jul-17	£4,470,000	£1,490,000	0	£0	1	£2,400,000	£1,200,000	Dependent on usage	£0	Report to Executive 26 Nov 2014 (report CS14097) approving a 2 year contract extension to 01 July 2017. Contract is 3 years with option to extend for 2 additional years, taken from LSCG ICES Framework contract. Annual contribution made by Bromley CCG

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Contract-048383	Domiciliary Care Services - Framework	Brook Street UK Ltd, Enara Ltd, Seva care, ACSC Ltd Carby Community Care, Care Matters UK Ltd, Eternal Care, Care UK, Mears Care Ltd, Harmony Home Aid Services Ltd, Care Outlook Ltd, Westminster Care Plan Care, Surecare Services, Bridges Healthcare Caremark Bromley, Kentish Homecare Agency, Nestor Primecare Services Ltd, Ark Home Healthcare, Eleanor Care, Guardian Homecare UK Ltd, Smithfield Health & Social Care t/a Verilife, The Link Nursing Agency	60	5.00	26-Aug-17	£52,619,900	£10,523,980	0	£0	0	£0	£8,021,600	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Annual contract value based on LBB domiciliary care budget 2012/13. Detailed spend per provider available on request. Contract period allows for 5 year initial period with 2 + 2 yr option to extend. Contract allows for CPI increases commencing year 3. Original annual budget was £10,523,980, from which the Council recovers around £4.1m p.a. in income from charging for domiciliary care. Report going to CS PDS in January formally advising PDS that providers are being added to the framework in accordance with the contract.
Contract-048767	Domiciliary Care Services - Individual Client Contract	Sweet tree	60	5.00	26-Aug-17	£346,060	£69,212	0	£0	0	£0	£16,450	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Budget is part of overall domiciliary care budget. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2012/13. Contract allows for 2 x 2 years extensions.
Contract-051452	Domiciliary Care Services - Individual Client Contract	Heart of the South	60	5.00	26-Aug-17	£407,000	£81,333	0	£0	0	£0	£165,490	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Budget is part of overall domiciliary care budget. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2012/13. Contract allows for 2 x 2 years extensions.
Contract-051453	Domiciliary Care Services - Individual Client Contract	Helping Hands Homecare	60	5.00	26-Aug-17	£227,500	£45,500	0	£0	0	£0	£45,500	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Budget is part of overall domiciliary care budget. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2012/13. Contract allows for 2 x 2 years extensions.
Contract-049202	Domiciliary Care Services - Spot Contract	Always Caring	60	5.00	26-Aug-17	£1,264,258	£252,852	0	£0	0	£0	£124,073	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Budget is part of overall domiciliary care budget. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2012/13. Contract allows for 2 x 2 years extensions.
Contract-049203	Domiciliary Care Services - Spot Contract	Daret Healthcare	60	5.00	26-Aug-17	£837,395	£167,479	0	£0	0	£0	£103,095	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Budget is part of overall domiciliary care budget. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2012/13. Contract allows for 2 x 2 years extensions.
Contract-051454	Domiciliary Care Services - Spot Contract	Mackley Home Care Ltd	60	5.00	26-Aug-17	£946,625	£189,325	0	£0	0	£0	£123,330	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Budget is part of overall domiciliary care budget. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2012/13. Contract allows for 2 x 2 years extensions.

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Contract-051455	Domiciliary Care Services - Spot Contract	Carewatch Bromley	60	5.00	26-Aug-17	£3,508,500	£701,700	0	£0	0	£0	£688,100	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract will continue until all clients in receipt of Council funding no longer require the OP Domiciliary care service. Estimated transfer completion prior to contract end date. Contract allows for 2 x 2 years extensions.
Contract-048382	Older People - Dementia Domiciliary Care Services	Brook Street UK Ltd	60	5.00	26-Aug-17	£1,413,380	£282,676	0	£0	0	£0	£51,150	Dependent on usage	£0	Specialist provider. Clients transitioning into service as of contract commencement - Service usage dependent on volume. 2013/14. Budget and Projected costs based on volume. Actual budget based on depends on volume of usage. Contract allows for 2 x 2 years extensions.
Contract-053422	Community Links Bromley Core Funding and Volunteer Centre	Community Links - Bromley	36	3.00	30-Sep-17	£465,813	£155,271	0	£0	0	£0	£155,271	£155,271	£0	Waiver approved by Exec 16 July 2014 for 3-year contract, with option to extend for a further 2 years (Report CS14068). (History: Contract for 3 years approved, with 2 year extension approved by Exec 11 Dec 2011 (expiring 31 Mar 2014). Waiver approved for a 6-month contract 10 Mar 2014, (expiring 30 Sep 2014)). Budget provides for uplift, but provider has agreed to forego inflation increase for 2013/14.
Contract-049586	Learning Disabilities - Care Support at Johnson Court	Sanctuary Homecare Ltd	60	5.00	30-Sep-17	£563,095	£112,619	0	£0	0	£0	£112,619	Dependent on usage	£0	Contract awarded following tender. Contract is for 5 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not awarded to date. Report to go to PDS in Jan 2015, seeking permission to tender as part of a "bundle".
Contract-053068	Supporting People - Tenancy Support Services for Homeless People	South London YMCA	36	3.00	30-Sep-17	£593,241	£197,747	0	£0	0	£0	£197,747	£197,747	£0	Service tendered using joint Southwark and Lewisham Framework, and contract awarded for 3 years with a 2 year extension option by Executive on 11th June 2014 (report CS14041) replacing Contract 11563.
Contract-053865	Mental Health - Community Well-Being Service For Children And Young People	Bromley Y	36	3.00	30-Nov-17	£1,345,983	£448,661	0	£0	0	£0	£448,661	£448,661	£0	Contract awarded by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014.
Contract-054018	Learning Disabilities - Supported Living in 5 LD properties: 213 Widmore Rd, Swingfield Court, Amplo House, Goldsmiths Close, Lancaster House	Avenues London	36	3.00	11-Jan-18	£4,101,000	£1,367,000	0	£0	0	£0	£1,367,000	£1,367,000	£0	Tendered as a "bundle". Gateway Review approved by Executive 11 Mar 2014. Contract awarded by Executive 15 Oct 2014 (report CS15092).
Contract-016229	Software Licence - Social Group Information System	OLM Systems Ltd	119	9.92	31-Mar-19	£1,572,117	£169,033	0	£0	0	£0	£169,033	£169,033	£0	No actual contract end date. Contract is for software licence which will continue as required.
Contract-017803	Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Health Trust	240	20.00	30-Nov-24	£32,009,000	£1,570,450	0	£0	0	£0	£1,417,590	£1,417,590	£0	£75k saving identified for 2012/3 and an additional £75k saving for 2013/4. Dual Diagnosis is not included in this sum and is funded from a separate budget under Public Health. (History: 20 year agreement. Not tendered because agreement with health provider. Now Section 75, (previously Section 31). Now includes 'Dual Diagnosis Pats' varied into contract (see Contract 050700).
Contract-016177	Older People - St Marks PCC (Lease)	Biggin Hill Community Care Association	303	25.25	31-Dec-26	£322,500	£17,661	0	£0	0	£0	£20,991	£20,991	£0	LBB lease the hall from Diocese of Rochester, and sublet to BHCCA, with provision to end the lease in the event the associated OP Day Opportunity service ceases.